2014-2015 Plan for Pupil Premium Grant Randal Cremer Primary School 2013-2014

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| ***Number of Pupils and Pupil Premium Grant (PPG) Received*** | |
| *Total Number of Pupils eligible for PPG* | *Estimated 245* |
| *Amount of PPG received per pupil* | *£1300* |
| *% of school population* | *54%* |
| *Total amount of PPG received* | *£318,500* |
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| ***Plan for PPG for 2013-2014*** | |

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| ***Investment*** | ***Objective*** | ***Cost*** | ***Sub Total*** | ***Impact*** |
| *Number Counts Teacher* | *To lead short and measureable interventions in maths for underachieving Yr2 pupils and Yr 3 Pupils* | *£25,452* |  |  |
| *Yr 3 Reading Intervention* | *To ensure underachieving pupils at end of Yr 2 are able to read at age expected levels at end of Year 3* | *£5,600* | *£31,052* |  |
| *Yr 3 Maths Intervention* | *To ensure underachieving pupils at end of Yr 2 are able to read at age expected levels at end of Year 3* | *£6,400* | *£37,452* |  |

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| ***Investment*** | ***Objective*** | ***Cost*** | ***Sub Total*** | ***Impact*** |
| *To create smaller classes in Yr 6* | *To increase the teacher to pupil ration in order to increase the impact of Quality First Teaching* | *£30,000* | *£67,452* |  |
| *Easter School Revision* | *For all pupils in year 6 to receive additional revision for end of year SATS* | *£6,000* | *£73,452* |  |
| *Attendance Support* | *To ensure Persistent Absence is addressed through focussed work with vulnerable families* | *£7,500* | *£80,952* |  |
| *Homework support* | *To enable all pupils to be able to complete homework tasks through after school provision* | *£6,500* | *£87,452* |  |
| *KS2 Literacy and Maths Booster* | *To provide after school literacy and numeracy boosters to support pupils at risk of underachievement* | *£10,500* | *£97,952* |  |
| *Motor Skills development in EYFS* | *To improve the outcomes in Physical development in EYFS through working with OT* | *£10,500* | *£108,452* |  |

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| ***Investment*** | ***Objective*** | ***Cost*** | ***Sub Total*** | ***Impact*** |
| *Parental Engagement* | *To provide outreach and support to parents of the most vulnerable families* | *£15,000* | *£123,452* |  |
| *Independence and readiness for Secondary School in Yr 6* | *To ensure all pupils in year 6 have access to residential trip* | *£9,000* | *£132,452* |  |
| *Independence and Responsibility for Yr 6 Pupils* | *To ensure all pupils in Year 6 are positive role models of social and academic behaviour* | *£15,000* | *£147,452* |  |
| *Supporting School Visits to improve quality of Writing across the school* | *To ensure pupils have enriched experiences in order to improve writing across the school* | *£20,000* | *£167,452* |  |
| *To raise attainment at end of KS1* | *To provide an additional teacher to ensure higher achieving pupils achieve Level 3* | *£25,200* | *£192,652* |  |
| *Access for out of school clubs* | *To ensure all pupils are able to access the range of After School Activities by reducing cost of non-curriculum based to £5.00 per term* | *£10,000* | *£202,652* |  |
| *Year 2 T/K/C Reading Intervention* | *To narrow the gap between T/K/C pupils and their peers in Yr 2* | *£15,000* | *£217,652* |  |

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| ***Investment*** | ***Objective*** | ***Cost*** | ***Sub Total*** | ***Impact*** |
| *Sports mentoring for Underachieving Yr 5 Boys* | *To enable underachieving pupils in UKS2 become confident learners and to take pride in academic accomplishment* | *£10,000* | *£227,652* |  |
| *Parental Engagement in EYFS* | *To provide high quality resources for parents/carers to support children’s language, phonics and maths development in EYFS* | *£12,000* | *£239,652* |  |
| *Life Skills for Pupils with statement* | *To develop a life-skills curriculum for KS2 pupils working below Level 2* | *£1,848* | *£241,500* |  |
| *EYFS Speech and Language Therapy* | *To develop a language rich environment in EYFS that supports pupil's access to the curriculum* | *£7,000* | *£248,500* |  |
| *SEND pupils achieving* | *To provide tablets loaded with learning games to support SEND pupils at home and in school* | *£10,000* | *£258,500* |  |
| *EAL pupils achieving* | To provide tablets loaded with learning games to support SEND pupils at home and in school | £25,000 | *£283,500* |  |

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| ***Investment*** | ***Objective*** | ***Cost*** | ***Sub Total*** | ***Impact*** |
| *Year 5 Fresh Start Reading* | To ensure pupils in Year 5 are Reading at Age Expected by end of academic year | £15,000 | *£298,500* |  |
| *EYFS and KS1 Behaviour Support* | To ensure pupils in EYFS and KS1 receive nurture Group support to be able to access mainstream classes | *£20,000* | *£318,500* |  |
| *Number Counts Teacher* | *To lead short and measureable interventions in maths for underachieving Yr2 pupils and Yr 3 Pupils* | *£25,452* |  |  |
| *Yr 3 Reading Intervention* | *To ensure underachieving pupils at end of Yr 2 are able to read at age expected levels at end of Year 3* | *£5,600* | *£31,052* |  |
| *Yr 3 Maths Intervention* | *To ensure underachieving pupils at end of Yr 2 are able to read at age expected levels at end of Year 3* | *£6,400* | *£37,452* |  |
| *To create smaller classes in Yr 6* | *To increase the teacher to pupil ration in order to increase the impact of Quality First Teaching* | *£30,000* | *£67,452* |  |

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| *Easter School Revision* | *For all pupils in year 6 to receive additional revision for end of year SATS* | *£6,000* | *£73,452* |  |
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